

# MANHEIM TOWNSHIP - FIRE PROTECTION TAX FUND

## SUMMARY and OVERVIEW - Expenses By Department

The Fire Protection Tax Fund was established in November of 2009 for the support of the Eden, Neffsville, and Southern Manheim Township Fire Companies. The main source of revenue for this fund is a designated real estate tax. Beginning in 2017 all Fire Protection revenue and expenses were moved to the General Fund.

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	<u>2014</u> <u>Actual</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Projected</u>	<u>2016</u> <u>Budget</u>	<u>2017</u> <u>Budget</u>	'16 Budget - '17 Budget %	'17 Budget \$
REVENUE	-	-	-	-	-		-
EXPENDITURES:							
ADMINISTRATIVE	-	-	-	-	-		-
FLEET MAINTENANCE	-	-	-	-	-		-
EDEN FIRE RESCUE STATION	-	-	-	-	-		-
SMT FIRE RESCUE STATION	-	-	-	-	-		-
NEFFSVILLE CONTRIBUTION	-	-	-	-	-		-
TOTAL EXPENDITURES	-	-	-	-	-		-
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BEGINNING FUND BALANCE	-	-	-	-	-		-
NET GAIN / (LOSS)	-	-	-	-	-		-
ENDING FUND BALANCE	-	-	-	-	-		-